

PEDPASS PE FUNDING SPEND AND IMPACT

Copplestone Primary School

1st September 2023 – 31st July 2024 and proposed spend for 1st September 2024 – 31st July 2025

Total Allocation = £17,220.00 + underspend of £5,878.00 = £23,098.00

We used the money to ensure that:

- All children benefit regardless of sporting ability
- The most able children are given more opportunity to compete in tournaments with other schools
- Staff have access to training opportunities to improve the quality and breadth of PE in school
- Increase participation in PE and sport to ensure healthy lifestyles for all children
- Subsidise activities to ensure that pupils do not miss out due to financial constraints

Government funding was increased in September 2018.

Copplestone Bought in Services: Employment of Achieve4All to provide specialist sports training, CPD for staff and lunch time and after school clubs 2 days every week. Variety of sports offered across all ages from years 1-6. Training for Staff to run own activities and clubs provided by A4A.	£4,440.00
Copplestone Staff: TA lunch support has been increased due to restructure of lunch provision. TAs will also offer support to teachers to enhance provision in PE lessons and help teachers differentiate.	£4,325.00
Copplestone Equipment: Equipment for both KS1 and KS2 playgrounds, OAA resources and purchase of sports equipment to upgrade our PE lessons and sports clubs. Equipment to support Achieve4All activities were purchased.	£15,786.00
Residential and Trips: Children in Year 6 will be attending Skerne Lodge and taking part in numerous sporting and adventurous activities not covered in the national curriculum. A donation per child has been included. Also took part in LLC events and inter-school activities	£565.00
Transport to various sporting trips throughout the year	£560.00
Year 6 Top Up Swimming. Not all Year 6 could meet the required standard by the end of Year 6 so top up swimming was put in place. By the end of the sessions all children met the national curriculum requirements for swimming.	£480.00
Total	£26,156.00

The overspend of £3,058.00 will be deducted from next year's allocation.

All children met the required national curriculum standard for swimming following the top up sessions. Those children that could already swim had previously had lessons either paid for by parents or provided by the school and paid via voluntary contributions from parents and the school budget.

Teachers actively encourage those not taking part in after school clubs to find alternative ways to develop healthy lifestyles. We promote local clubs and holiday activities via our weekly newsletter and a distribution of flyers.

Sports Grant Impact

- Most staff are confident to deliver sport and access expertise as necessary
- OAA provision has had a positive impact on outdoor learning and physical activities
- More children involved in activity both formal and informal
- More children engaged in active play

For the next year (2024 - 2025) we plan to spend our PE income as follows:

Total Allocation = £17,260 – overspend of £3,058.00 = £14,202.00

Cobblestone Bought in Services: Employment of Achieve4All to provide specialist sports training, CPD for staff and lunch time and after school clubs 2 days every week. Variety of sports offered across all ages from years 1-6. This continued during lockdown under Covid safe guidelines. Training for Staff to run own activities and clubs	£5,265.00 Allow £100
Cobblestone Staff: TA lunch support has been increased due to restructure of lunch provision. TAs will also offer support to teachers to enhance provision in PE lessons and help teachers differentiate.	£4,573.00
Cobblestone Equipment: Equipment for both KS1 and KS2 playgrounds, OAA resources and purchase of sports equipment to upgrade our PE lessons and sports clubs. Equipment to support Achieve4All activities were purchased.	Allow £3000
Residential and Trips: Children in Year 6 will be attending Skerne Lodge and taking part in numerous sporting and adventurous activities not covered in the national curriculum. A donation per child has been allocated. Travel to sporting events	Allow £630 Allow £500
Year 6 Top Up Swimming. Not all Year 6 could meet the required standard by the end of Year 6 so top up swimming was put in place. By the end of the sessions all children met the national curriculum requirements for swimming.	Allow £300 Allow £600
Total	£14,968.00

The overspend of £766 will be deducted from next year's allocation.

As a federation Outdoor and Adventurous Activities (OAA) provision will continue to expand at all schools. The inclusion of OAA in the PE Curriculum is an indication of the value that we place on such activities. Although not a compulsory element of the national PE curriculum at KS1 we have chosen to include to enhance our provision of OAA at KS2.

Outdoor education, or more recently outdoor learning, is an approach to education which is concerned with the development of young people. It is an organised approach to learning in which direct experience is of paramount importance. The term learning in the outdoors embraces experiences and activities that:

1. Normally take place outside
2. Frequently have an adventurous, challenging or learning component,
3. Generally involved physical activities and
4. Always respect the environment.

The term OAA has been chosen because there is an essential need for adventure and challenge in the education of young people. In addition, when children participate in OAA they are consolidating other areas of PE such as developing motor skills, confidence and competence in the outdoor environment as well as mental and physical challenges. They may or may not be of a competitive nature. Most importantly they will also be learning the principals of safety.

Examples of OAA which we teach to pupils:

- Orientation and Orienteering
- Scavenger Hunts
- Trails
- Team building
- Adventure games
- Problem solving activities
- On site Camp Craft Skills.

As well as using OAA in class PE lessons, small group and individual sessions are in place to support children with SEN and behavioural needs.

We have continued to review how to use the additional PE support funding which has been allocated to schools from September 2017. We have continued to purchase the expertise of Achieve4All who work with staff and pupils to ensure that the extra money will have a positive impact on children's enjoyment and uptake of physical activities and promote healthy lifestyles.